

# TOWN OF NORTHBOROUGH



## FY2025 PROPOSED BUDGET- ENTERPRISE

MARCH 25, 2024

Period 6  
 REPORT TEMPLATE: FY2025E2  
 Org Obj Proj

	22 ACTUAL	23 ACTUAL	24 REVISED	24 6 MONTHS	2 PRO
009 SOLID WASTE ENTERPRISE					
19995 SOLID WASTE ENTERPRISE					
19995 51100 SALARIES FULL TIME	0	0	0	0	0
19995 51130 SALARIES - PART TIME	0	0	0	0	0
19995 51140 WAGES-PART TIME PERMANENT	0	0	0	0	0
19995 52810 UNCLASSIFIED	160,279	224,350	224,350	165,237	252,050
19995 52910 TRASH COLLECTION/HAULER	575,978	602,714	620,795	305,966	734,000
19995 57810 TRASH DISPOSAL/WHEELABRATOR	155,015	91,049	185,539	41,833	306,600
19995 59810 CONTINGENCY RESERVE	0	10,000	10,000	0	10,000
TOTAL SOLID WASTE ENTERPRISE	891,272	928,113	1,040,684	513,036	1,302,650
TOTAL SOLID WASTE ENTERPRISE	891,272	928,113	1,040,684	513,036	1,302,650
GRAND TOTAL	891,272	928,113	1,040,684	513,036	1,302,650

\*\* END OF REPORT - Generated by Jason Little \*\*

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