Article 29 Consolidated Personnel Bylaw Amendments 2023 Annual Town Meeting

The proposed amendment to the Consolidated Personnel Bylaw 1-64 consists of the following:

- 1. <u>Adoption of the General Compensation scale in 1-64-350 Schedule B.</u> The proposed change is a 2% increase in compensation rates for non-union municipal employee positions effective July 1, 2023. The proposed increase is consistent with the average increase of the Town's collective bargaining units for FY2024 as required by the Town Personnel Bylaw.
- Merit-Based Salary/Wage Adjustments in section 1-64-360 Schedule D. Proposed increases will reflect the average increase of the Town's collective bargaining units for FY2024 as required by the Town Personnel Bylaw (1-64-040 H (1)).
- 3. <u>Non-Merit Based Salary/Wage Adjustment in section 1-64-360 Schedule D</u>. Proposed changes to Van Driver salaries as market conditions warrant.

1-64-340 Schedule A. Classification of Positions by Occupational Groups and Assignment to Compensation Grades

Grade Position Title

1 **Board Secretary** Cable Access Television Assistant Custodian Food Service Coordinator Library Assistant 2 Department Assistant Hazardous Materials Assistant Light Equipment Operator 3 Assistant Tax Collector Assistant Town Clerk Administrative Assistant Circulation Desk Supervisor Program Coordinator Production Coordinator Assessor's Assistant Assistant Town Accountant 4 Data Collector **Outreach Coordinator** Heavy Equipment Operator Water & Sewer Maintenance Worker Counselor Librarian **Recreation Program Supervisor** Animal Control Officer 5 Veteran's Agent Assistant Treasurer/Collector **Executive Assistant Conservation Agent** Health Agent Highway Supervisor Mechanic Cable Access Director Local Inspector Inspector Assistant MIS/GIS Director

- 6 Town Clerk Recreation Director Family & Youth Services Director Water/Sewer Operations Manager Senior Center Director
- 7 Treasurer/Collector
 Police Lieutenant
 Planning Director
 MIS/GIS Director
 Library Director
 Human Resources Director
 Health Director
 Town Engineer
 Water/Sewer Superintendent
 Facilities Manager
 Highway Superintendent
 Building Inspector/Zoning Enforcement Officer
 Principal Assessor
 Town Accountant
- 8 Assistant Town Administrator Deputy Fire Chief Assistant DPW Director
- 9 Finance Director Director of Public Works Fire Chief Police Chief

1-64-350 Schedule B – Revised

GRADE	Hourly MINIMUM	Hourly MAXIMUM	Annual MINIMUM	Annual MAXIMUM
1	\$22.14	\$28.78	\$46,053.93	\$59,870.11
2	\$24.79	\$32.23	\$51,571.71	\$67,038.88
3	\$27.77	\$36.10	\$57,762.93	\$75,098.32
4	\$31.10	\$40.43	\$64,692.74	\$84,091.87
5	\$36.70	\$47.71	\$76,336.57	\$99,233.19
6	\$41.11	\$53.44	\$85,503.90	\$111,159.42
7	\$46.04	\$59.84	\$95,757.42	\$124,475.96
8	\$48.79	\$63.44	\$101,492.44	\$131,948.85
9	\$54.65	\$71.05	\$113,679.35	\$147,785.32

General Compensation Effective July 1, 2023 (FY2024)

Miscellaneous Compensation

Merit-Based¹ - Eligible for General Salary/Wage Adjustment

Substitute Librarian	Minimum: \$26.84	Maximum: \$34.87/hour
Substitute Library Assistant	Minimum: \$21.88	Maximum: \$28.46/hour
Call Inspector	Minimum: \$29.69	Maximum: \$38.58/hour
Call Firefighter Trainee	Minimum: \$20.19	Maximum: \$26.28/hour
Call Firefighter	Minimum: \$22.37	Maximum: \$29.09/hour
Call Firefighter/EMT or Paramedic	Minimum: \$24.77	Maximum: \$32.19/hour
Special Police Officer	Minimum: \$19.70	Maximum: \$33.17/hour

Non Merit-Based - Pay rates/ranges adjusted as market conditions warrant

Assistant Dog Officer	Per call: \$4/phone call, \$20/call-out; \$30/kennel call		
Part-time Dispatcher	Rates per Union Contract		
Library Page	Minimum: \$15.00	Maximum: \$17.25/hour	
Seasonal Staff A	Minimum: \$15.00	Maximum: \$17.25/hour	
Seasonal Staff B	Minimum: \$15.00	Maximum: \$17.25/hour	
Seasonal Staff C	Minimum: \$16.75	Maximum: \$20.25/hour	
Seasonal Staff D	Minimum: \$25.00	Maximum: \$60.00/hour	
Senior Center Van Driver	Minimum: \$17.00	Maximum: \$25.00/hour	

Stipends:

Inspector of Animals	\$5,000 - \$6,000 per year
Emergency Preparedness Director	\$5,000 - \$6,000 per year
Sealer of Weights/Inspector of Measures	\$3,000 - \$4,000 per year
Assistant to the Emergency Preparedness Director	\$500 per year
Emergency Shelter Coordinator	\$500 per year

¹ Assuming satisfactory performance and minimum level of pay achieved.