

Public Education

Section 7



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Public Education

Section 7-1

Northborough K-8 Public Schools

It is the mission of the Public Schools of Northborough to maximize academic achievement, social responsibility and lifelong learning by attending to the intellectual and developmental needs of individual students in supportive classroom environments.

The Northborough School Committee consists of five (5) members elected by the voters of the Town of Northborough. The Northborough Public School System serves children in grades Kindergarten through eighth. There are four elementary schools: the Fannie E. Proctor School, the Lincoln Street School, the Marion E. Zeh School, and the Marguerite E. Peaslee School. These four schools serve children from Kindergarten through grade five. There is also one middle school, the Robert E. Melican Middle School, which serves grades six through eight.

In FY2018, the proposed K-8 School budget is an increase of \$725,174 or 3.19%.

	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 BUDGETED	FY2017 SIX MONTHS	FY2018 PROPOSED
NORTHBOROUGH K-8 SCHOOLS						
K-8 School Department	20,161,637	20,942,278	21,741,419	22,719,843	8,697,513	23,445,017
TOTAL	20,161,637	20,942,278	21,741,419	22,719,843	8,697,513	23,445,017

Northborough K-8 Public School											
Enrollment as of October 1, 2016											
School	Pre K	K	1	2	3	4	5	6	7	8	Totals
Lincoln		38	41	40	39	50	57				265
Peaslee		41	53	46	38	47	44				269
Proctor		34	40	51	32	48	43				248
Zeh	30	53	41	40	43	41	55				303
Melican								210	214	244	668
	30	166	175	177	152	186	199	210	214	244	1753

****For detailed information regarding the Northborough K-8 Public School budget, initiatives and goals, please see the School Superintendent's FY2018 budget.****



Northborough-Southborough Regional High School

The Northborough-Southborough Regional High School Committee consists of five (5) members from Northborough and five (5) members from Southborough. The Northborough-Southborough Regional School District houses students from grades nine through twelve in Algonquin Regional High School. Algonquin is a comprehensive high school; that is, a school designed to meet the needs of a variety of students, including students preparing to enter a four-year college or university, students who will continue their education for a shorter period of time in a junior college, vocational or technical school, and students preparing to enter the workforce. The school is organized in a Lower School for grades nine through ten and an Upper School for grades eleven through twelve. An Instructional Support Unit serves all students in all grades. Approximately 90% of Algonquin graduates enter post-secondary education institutions

The Northborough-Southborough Regional High School budget is composed of an operating assessment and a debt payment related to the completed renovation/addition project. The FY2018 operating assessment is \$10,414,869 which is a \$343,219 or 3.41% increase. The debt for ARHS decreases by \$632 or 0.10% to \$660,574. Additionally, the debt exclusion will be reduced by \$212,000 which is the amount of the estimated FY2018 settlement payment from the Town of Southborough as a result of the declaratory judgement for the renovation/addition project.

	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 BUDGETED	FY2017 SIX MONTHS	FY2018 PROPOSED
ALGONQUIN REGIONAL HIGH SCHOOL						
19981 Algonquin Regional Assessment	8,788,262	9,006,343	9,421,675	10,071,650	5,036,963	10,414,869
19981 Debt- Exclusion – Prop 2 1/2	659,760	657,234	656,493	661,206	330,603	660,574
19981 Debt – Not Excluded	0	0	0	0	0	0
TOTAL	9,448,022	9,663,576	10,078,168	10,732,856	5,367,566	11,075,443

Algonquin Regional High School					
Enrollment as of October 1, 2016					
Grade	9	10	11	12	Totals
Northborough	206	221	199	212	838
Southborough	143	148	158	152	601
Other	2	2	1	2	7
	351	371	358	366	1446

****For detailed information regarding the Northborough/Southborough Regional High School budget, initiatives and goals, please see the School Superintendent's FY2018 budget.****

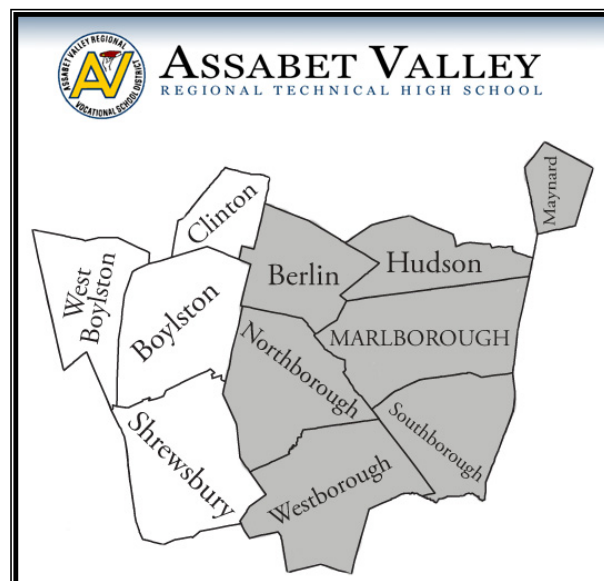
**Assabet Valley Regional Technical High School**

Assabet Valley Regional Technical High School is a vocational school composed of the member communities of Berlin, Hudson, Marlborough, Maynard, Northborough, Southborough and Westborough. Northborough's assessment is based upon the number of students from Town attending the school. The total FY2018 budget is \$20,294,000 which is a \$684,000 or 3.49% increase.

As of October 1, 2016, 49 Northborough students attend Assabet Valley, which represents 6.14% of the FY2018 overall Assabet budget, or an operating assessment of \$741,661. This is an enrollment increase of 3 from the 46 Northborough students that attended Assabet Valley last year. Northborough's FY2018 share of the debt assessment from the completed building renovation project is \$151,232, which will continue to decline in subsequent years. The net effect of the combined operating assessment and new debt service is \$892,893, which is an increase of \$12,445, or 1.41%.

	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 BUDGETED	FY2017 SIX MONTHS	FY2018 PROPOSED
ASSABET VALLEY REG TECH HIGH SCH						
53260 Assabet Regional Assessment	646,939	828,280	868,431	688,313	344,157	741,661
53265 Assabet Non-Excluded Debt	1,044	8,186	15,006	192,135	192,135	151,232
TOTAL	647,983	836,466	883,437	880,448	536,292	892,893

****For more information regarding the Assabet Valley Regional Technical High School budget, initiatives and goals, please see the Assabet Valley's School Superintendent's FY2018 budget.****





Norfolk County Agricultural High School

Norfolk County Agricultural High School (NCAHS) is a public high school that currently enrolls over 500 students from the 28 towns of Norfolk County as well as more than 40 out-of-county (tuition) towns.

In prior years Northborough has borne the expense of tuition and transportation to the NCAHS in the Town's portion of the budget. This expense is borne by the Town because students have the freedom to seek admission to schools with state-approved vocational technical education programs pursuant to M.G.L. c. 74 603 CMR 4.00 and are known as Chapter 74 approved programs. Since the Town of Northborough did not offer the particular vocational technical education program in which the student was interested, either at the high school or the regional vocational technical high school to which the town belongs, the student then had the option to apply to any school which offered such a program.

In this case the student applied for admission and was accepted, under the Chapter 74 non-resident option, to the NCAHS program. Once accepted the Town is required to bear the full cost of both tuition and transportation. One Northborough student is expected to attend this school in FY2018, which down from two budgeted in FY2017.

	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 BUDGETED	FY2017 SIX MONTHS	FY2018 PROPOSED
NORFOLK AGRICULTURAL HIGH SCHOOL						
56470 Norfolk Agricultural Assessment	0	43,594	47,594	95,188	7,500	50,000
TOTAL	0	43,594	47,594	95,188	7,500	50,000