

Public Education

Section 7



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**Northborough K-8 Public Schools**

It is the mission of the Public Schools of Northborough to maximize academic achievement, social responsibility and lifelong learning by attending to the intellectual and developmental needs of individual students in supportive classroom environments.

The Northborough School Committee consists of five (5) members elected by the voters of the Town of Northborough. The Northborough Public School System serves children in grades Kindergarten through eighth. There are four elementary schools: the Fannie E. Proctor School, the Lincoln Street School, the Marion E. Zeh School, and the Marguerite E. Peaslee School. These four schools serve children from Kindergarten through grade five. There is also one middle school, the Robert E. Melican Middle School, which serves grades six through eight.

In FY2017, the proposed K-8 School budget is an increase of \$768,304 or 3.50%.

	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 BUDGETED	FY2016 SIX MONTHS	FY2017 PROPOSED
NORTHBOROUGH K-8 SCHOOLS						
K-8 School Department	19,165,444	20,161,637	20,942,278	21,951,539	8,023,566	22,719,843
TOTAL	19,165,444	20,161,637	20,942,278	21,951,539	8,023,566	22,719,843

Northborough K-8 Public School											
Enrollment as of October 1, 2015											
	Pre										
School	K	K	1	2	3	4	5	6	7	8	Totals
Lincoln		34	39	32	51	61	55				272
Peaslee		53	44	38	48	43	56				282
Proctor		38	48	35	50	43	54				268
Zeh	24	36	40	46	36	47	47				276
Melican								209	243	208	660
	24	161	171	151	185	194	212	209	243	208	1758

****For detailed information regarding the Northborough K-8 Public School budget, initiatives and goals, please see the School Superintendent's FY2017 budget.****



Northborough-Southborough Regional High School

The Northborough-Southborough Regional High School Committee consists of five (5) members from Northborough and five (5) members from Southborough. The Northborough-Southborough Regional School District houses students from grades nine through twelve in Algonquin Regional High School. Algonquin is a comprehensive high school; that is, a school designed to meet the needs of a variety of students, including students preparing to enter a four-year college or university, students who will continue their education for a shorter period of time in a junior college, vocational or technical school, and students preparing to enter the workforce. The school is organized in a Lower School for grades nine through ten and an Upper School for grades eleven through twelve. An Instructional Support Unit serves all students in all grades. Approximately 90% of Algonquin graduates enter post-secondary education institutions

The Northborough-Southborough Regional High School budget is composed of an operating assessment and a debt payment related to the completed renovation/addition project. The FY2017 operating assessment is \$10,078,475, which is a \$656,800 or 6.97% increase. The debt for ARHS increases by \$4,713 or 0.72% to \$661,206. Additionally, the debt exclusion will be reduced by \$212,000 which is the amount of the estimated FY2017 settlement payment from the Town of Southborough as a result of the declaratory judgement for the renovation/addition project.

	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 BUDGETED	FY2016 SIX MONTHS	FY2017 PROPOSED
ALGONQUIN REGIONAL HIGH SCHOOL						
19981 Algonquin Regional Assessment	8,033,223	8,788,262	9,006,343	9,421,675	4,746,257	10,078,475
19981 Debt- Exclusion – Prop 2 1/2	1,289,094	659,760	657,234	656,493	328,247	661,206
19981 Debt – Not Excluded	0	0	0	0	0	0
TOTAL	9,322,317	9,448,022	9,663,576	10,078,168	5,074,504	10,739,681

Algonquin Regional High School					
Enrollment as of October 1, 2015					
School	9	10	11	12	Totals
Northborough	222	198	203	232	855
Southborough	152	151	149	146	598
Other	1	1	2	1	5
	375	350	354	379	1458

****For detailed information regarding the Northborough/Southborough Regional High School budget, initiatives and goals, please see the School Superintendent's FY2017 budget.****

**Assabet Valley Regional Technical High School**

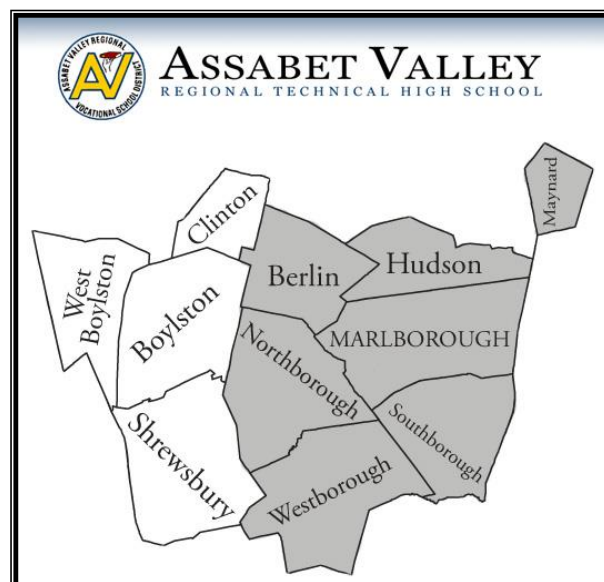
Assabet Valley Regional Technical High School is a vocational school composed of the member communities of Berlin, Hudson, Marlborough, Maynard, Northborough, Southborough and Westborough. Northborough's assessment is based upon the number of students from Town attending the school. The total FY2017 budget is \$19,610,000 which is a \$565,000 or 2.97% increase.

A \$62.4 million building renovation project was previously approved by all of the member communities. The Massachusetts School Building Authority voted to fund 53.48% of the project. Construction began in the summer of 2013 and is now complete. Northborough's share of the debt assessment is at the peak in FY2017 at \$192,135 and is structured to decline in subsequent years.

As of October 1, 2015, 45 Northborough students attend Assabet Valley, which represents 5.93% of the FY2017 Assabet budget, or an operating assessment of \$688,313. This is an enrollment decrease of 13 from the 58 Northborough students that attended Assabet Valley last year. The total FY2017 assessment, including the \$192,135 in debt service is \$880,448.

	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 BUDGETED	FY2016 SIX MONTHS	FY2017 PROPOSED
ASSABET VALLEY REG TECH HIGH SCH						
53260 Assabet Regional Assessment	656,645	647,983	836,466	883,437	447,406	880,448
TOTAL	656,645	647,983	836,466	883,437	447,406	880,448

****For more information regarding the Assabet Valley Regional Technical High School budget, initiatives and goals, please see the Assabet Valley's School Superintendent's FY2017 budget.****





Norfolk County Agricultural High School

Norfolk County Agricultural High School (NCAHS) is a public high school in Walpole Massachusetts that offers academic and vocational training to 489 students from 27 towns, one city and more than 40 out of county (tuition) towns.

In prior years the Town has borne the expense of tuition and transportation to the NCAHS in the Town's portion of the budget. This expense is borne by the Town because students have the freedom to seek admission to schools with state-approved vocational technical education programs pursuant to M.G.L. c. 74 603 CMR 4.00 and are known as Chapter 74 approved programs. Since the Town of Northborough did not offer the particular vocational technical education program in which the student was interested, either at the high school or the regional vocational technical high school to which the town belongs, the student then had the option to apply to any school which offered such a program.

In this case the student applied for admission and was accepted, under the Chapter 74 non-resident option, to the NCAHS program. Once accepted the Town is required to bear the cost of both tuition and transportation.

After a period of no enrollment, one student enrolled in FY2016. Two Northborough students are expected to attend this school in FY2017.

	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 BUDGETED	FY2016 SIX MONTHS	FY2017 PROPOSED
NORFOLK AGRICULTURAL HIGH SCHOOL						
56470 Norfolk Agricultural Assessment		0	43,594	47,594	19,701	95,188
TOTAL		0	43,594	47,594	19,701	95,188