

Public Education

Section 7



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Public Education

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Northborough K-8 Public Schools

It is the mission of the Public Schools of Northborough to maximize academic achievement, social responsibility and lifelong learning by attending to the intellectual and developmental needs of individual students in supportive classroom environments.

The Northborough School Committee consists of five (5) members elected by the voters of the Town of Northborough. The Northborough Public School System serves children in grades Kindergarten through eighth. There are four elementary schools: the Fannie E. Proctor School, the Lincoln Street School, the Marion E. Zeh School, and the Marguerite E. Peaslee School. These four schools serve children from Kindergarten through grade five. There is also one middle school, the Robert E. Melican Middle School, which serves grades six through eight.

In FY2019, the proposed K-8 School budget is an increase of \$820,576 or 3.50%.

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 BUDGETED	FY2018 SIX MONTHS	FY2019 PROPOSED
NORTHBOROUGH K-8 SCHOOLS						
K-8 School Department	20,942,278	21,741,419	22,645,509	23,445,017	8,818,087	24,265,593
TOTAL	20,942,278	21,741,419	22,645,509	23,445,017	8,818,087	24,265,593

Northborough K-8 Public School											
Enrollment as of October 1, 2017											
	Pre K	K	1	2	3	4	5	6	7	8	Totals
Lincoln		40	38	45	43	39	50				255
Peaslee		33	51	65	43	39	44				275
Proctor		31	37	44	52	33	52				249
Zeh		35	40	43	42	43	40				243
Melican								200	205	221	626
	0	139	166	197	180	154	186	200	205	221	1648

*Beginning in 2017, approximately 30 Northborough Pre-K students attend school in Southborough

****For detailed information regarding the Northborough K-8 Public School budget, initiatives and goals, please see the School Superintendent's FY2019 budget.****



Northborough-Southborough Regional High School

The Northborough-Southborough Regional High School Committee consists of five (5) members from Northborough and five (5) members from Southborough. The Northborough-Southborough Regional School District houses students from grades nine through twelve in Algonquin Regional High School. Algonquin is a comprehensive high school; that is, a school designed to meet the needs of a variety of students, including students preparing to enter a four-year college or university, students who will continue their education for a shorter period of time in a junior college, vocational or technical school, and students preparing to enter the workforce. Approximately 90% of Algonquin graduates enter post-secondary education institutions.

The Northborough-Southborough Regional High School budget is composed of an operating assessment and a debt payment related to the completed renovation/addition project. The FY2019 operating assessment is \$11,322,989 which is a \$916,663 increase, or 8.81%. This significant increase is primarily due to 38 additional students attending the high school from Northborough. The debt for ARHS decreases by \$49,800, or -7.54%, to \$610,774. Additionally, the debt exclusion will be reduced by \$218,000 which is the amount of the estimated FY2019 settlement payment from the Town of Southborough as a result of the declaratory judgement for the renovation/addition project. The net effect of the combined operating assessment and new debt service is an overall budget increase of \$866,863, or 7.83%, to \$11,933,763.

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 BUDGETED	FY2018 SIX MONTHS	FY2019 PROPOSED
ALGONQUIN REGIONAL HIGH SCHOOL						
19981 Algonquin Regional Assessment	9,006,343	9,421,675	10,071,650	10,406,326	5,204,587	11,322,989
19981 Debt- Exclusion – Prop 2 1/2	657,234	656,493	661,206	660,574	330,287	610,774
19981 Debt – Not Excluded	0	0	0	0	0	0
TOTAL	9,663,576	10,078,168	10,732,856	11,066,900	5,534,874	11,933,763

Algonquin Regional High School					
Enrollment as of October 1, 2017					
School	9	10	11	12	Totals
Northborough	244	208	217	204	873
Southborough	141	143	146	162	592
Other	2	2	2	1	7
	387	353	365	367	1472

****For detailed information regarding the Northborough/Southborough Regional High School budget, initiatives and goals, please see the School Superintendent's FY2019 budget.****



Public Education

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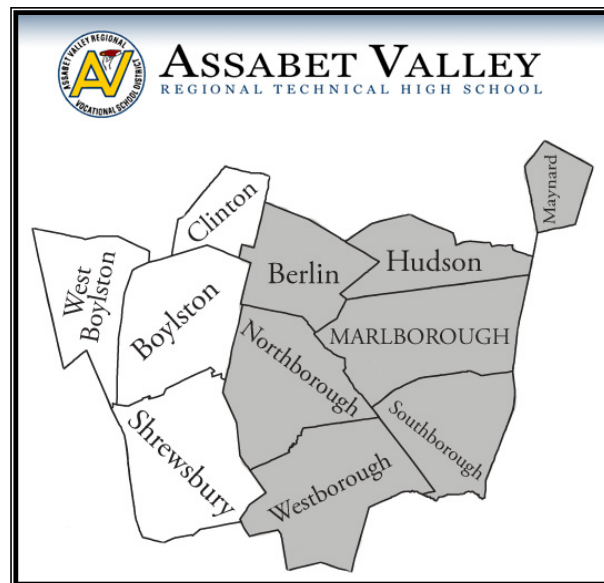
Assabet Valley Regional Technical High School

Assabet Valley Regional Technical High School is a vocational school composed of the member communities of Berlin, Hudson, Marlborough, Maynard, Northborough, Southborough and Westborough. Northborough's assessment is based upon the number of students from Town attending the school. The total FY2019 budget is \$21,064,000 which is a \$770,000 or 3.79% increase.

As of October 1, 2017, 41 Northborough students attend Assabet Valley, which represents 4.92% of the FY2019 overall Assabet budget, or an operating assessment of \$612,406. This is an enrollment decrease of 8 from the 49 Northborough students that attended Assabet Valley last year. Northborough's FY2019 share of the debt assessment from the completed building renovation project is \$145,316, which will continue to decline in subsequent years. The net effect of the combined operating assessment and new debt service is \$757,722, which is a decrease of \$135,171, or 15.14%.

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 BUDGETED	FY2018 SIX MONTHS	FY2019 PROPOSED
ASSABET VALLEY REG TECH HIGH SCH						
53260 Assabet Regional Assessment	828,280	868,431	688,313	741,661	370,831	612,406
53265 Assabet Non-Excluded Debt	8,186	15,006	192,135	151,232	75,616	145,316
TOTAL	836,466	883,437	880,448	892,893	446,447	757,722

****For more information regarding the Assabet Valley Regional Technical High School budget, initiatives and goals, please see the Assabet Valley's School Superintendent's FY2018 budget.****





Norfolk County Agricultural High School

Norfolk County Agricultural High School (NCAHS) is a public high school that currently enrolls over 500 students from the 28 towns of Norfolk County as well as more than 40 out-of-county (tuition) towns.

In prior years Northborough has borne the expense of tuition and transportation to the NCAHS in the Town's portion of the budget. This expense is borne by the Town because students have the freedom to seek admission to schools with state-approved vocational technical education programs pursuant to M.G.L. c. 74 603 CMR 4.00 and are known as Chapter 74 approved programs. Since the Town of Northborough did not offer the particular vocational technical education program in which the student was interested, either at the high school or the regional vocational technical high school to which the town belongs, the student then had the option to apply to any school which offered such a program.

In this case the student applied for admission and was accepted, under the Chapter 74 non-resident option, to the NCAHS program. Once accepted the Town is required to bear the full cost of both tuition and transportation. Following graduation of the one attending student in 2018, no Northborough students are expected to attend this school in FY2019.

	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 BUDGETED	FY2018 SIX MONTHS	FY2019 PROPOSED
NORFOLK AGRICULTURAL HIGH SCHOOL						
56470 Norfolk Agricultural Assessment	43,594	47,594	48,979	50,000	0	0
TOTAL	43,594	47,594	48,979	50,000	0	0