

Public Education

Section 7



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Public Education

Section 7-1

Northborough K-8 Public Schools

It is the mission of the Public Schools of Northborough to maximize academic achievement, social responsibility and lifelong learning by attending to the intellectual and developmental needs of individual students in supportive classroom environments.

The Northborough School Committee consists of five (5) members elected by the voters of the Town of Northborough. The Northborough Public School System serves children in grades Kindergarten through eighth. There are four elementary schools: the Fannie E. Proctor School, the Lincoln Street School, the Marion E. Zeh School, and the Marguerite E. Peaslee School. These four schools serve children from Kindergarten through grade five. There is also one middle school, the Robert E. Melican Middle School, which serves grades six through eight.

In FY2016, the proposed K-8 School budget is an increase of \$742,323 or 3.50%.

	FY2012 ACTUAL	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 BUDGETED	FY2015 SIX MONTHS	FY2016 PROPOSED
NORTHBOROUGH K-8 SCHOOLS						
K-8 School Department	18,453,076	19,165,444	20,161,637	21,209,216	7,949,209	21,951,539
TOTAL	18,453,076	19,165,444	20,161,637	21,209,216	7,949,209	21,951,539

Northborough K-8 Public School											
Enrollment as of October 1, 2014											
	Pre										
School	K	K	1	2	3	4	5	6	7	8	Totals
Lincoln		35	31	49	60	54	53				282
Peaslee		47	36	44	43	53	47				270
Proctor		42	30	54	45	60	52				283
Zeh	30	40	44	35	53	51	55				308
Melican								247	208	218	673
	30	164	141	182	201	218	207	247	208	218	1816

****For detailed information regarding the Northborough K-8 Public School budget, initiatives and goals, please see the School Superintendent's FY2016 budget.****



Northborough-Southborough Regional High School

The Northborough-Southborough Regional High School Committee consists of five (5) members from Northborough and five (5) members from Southborough. The Northborough-Southborough Regional School District houses students from grades nine through twelve in Algonquin Regional High School. Algonquin is a comprehensive high school; that is, a school designed to meet the needs of a variety of students, including students preparing to enter a four-year college or university, students who will continue their education for a shorter period of time in a junior college, vocational or technical school, and students preparing to enter the workforce. The school is organized in a Lower School for grades nine through ten and an Upper School for grades eleven through twelve. An Instructional Support Unit serves all students in all grades. Approximately 90% of Algonquin graduates enter post-secondary education institutions

The Northborough-Southborough Regional High School budget is composed of an operating assessment and a debt payment related to the completed renovation/addition project. The FY2016 operating assessment is \$9,492,514, which is a \$321,444 or 3.50% increase. The debt for ARHS decreases by \$741 or 0.11% to \$656,493. Additionally, the debt exclusion will be reduced by \$212,000 which is the amount of the estimated FY2016 settlement payment from the Town of Southborough as a result of the declaratory judgement for the renovation/addition project.

	FY2012 ACTUAL	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 BUDGETED	FY2015 SIX MONTHS	FY2016 PROPOSED
ALGONQUIN REGIONAL HIGH SCHOOL						
19981 Algonquin Regional Assessment	7,817,716	8,033,223	8,788,262	9,006,343	4,503,171	9,492,514
19981 Debt- Exclusion – Prop 2 1/2	1,267,629	1,289,094	659,760	657,234	328,617	656,493
19981 Debt – Not Excluded	0	0	0	0	0	0
TOTAL	9,085,345	9,322,317	9,448,022	9,663,577	4,831,788	10,149,007

Algonquin Regional High School					
Enrollment as of October 1st					
	2010	2011	2012	2013	2014
Northborough	831	823	863	857	832
Southborough	602	620	615	613	618
Other	4	4	4	4	2
	1437	1447	1482	1474	1452

****For detailed information regarding the Northborough/Southborough Regional High School budget, initiatives and goals, please see the School Superintendent's FY2016 budget.****

**Assabet Valley Regional Technical High School**

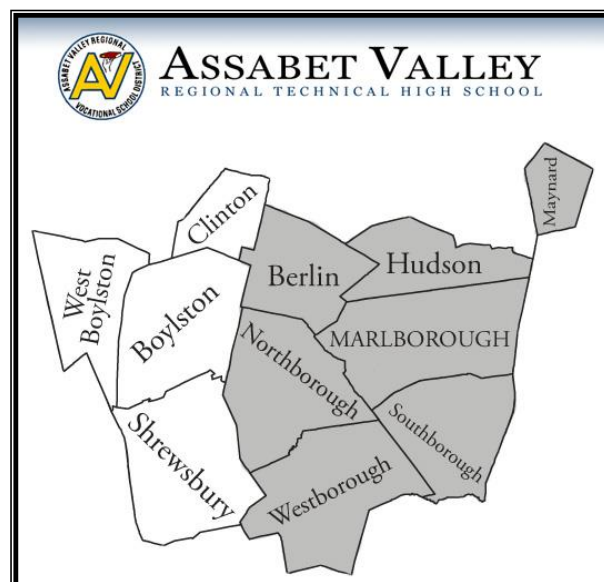
Assabet Valley Regional Technical High School is a vocational school composed of the member communities of Berlin, Hudson, Marlborough, Maynard, Northborough, Southborough and Westborough. Northborough's assessment is based upon the number of students from Town attending the school. The total FY2016 budget is \$19,045,000 which is a \$645,000 or 3.5% increase.

A \$62.4 million building renovation project was previously approved by all of the member communities. The Massachusetts School Building Authority voted to fund 53.48% of the project. Construction began in the summer of 2013 and is approximately 75% complete. Northborough's share of the debt assessment is \$15,006 in FY2016. The debt assessment is expected to peak in FY2017 at \$166,934.

As of October 1, 2014, 58 Northborough students attend Assabet Valley, which represents 7.81% of the FY2016 Assabet budget, or an operating assessment of \$878,397. This is an enrollment increase of 3 from the 55 Northborough students that attended Assabet Valley last year. The total FY2016 assessment, including the \$15,006 in debt service is \$893,403.

	FY2012 ACTUAL	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 BUDGETED	FY2015 SIX MONTHS	FY2016 PROPOSED
ASSABET VALLEY REG TECH HIGH SCH						
53260 Assabet Regional Assessment	517,488	656,645	647,983	839,753	419,877	893,403
TOTAL	517,488	656,645	647,983	839,753	419,877	893,403

****For more information regarding the Assabet Valley Regional Technical High School budget, initiatives and goals, please see the Assabet Valley's School Superintendent's FY2016 budget.****





Norfolk County Agricultural High School

Norfolk County Agricultural High School (NCAHS) is a public high school in Walpole Massachusetts that offers academic and vocational training to 489 students from 27 towns, one city and more than 40 out of county (tuition) towns.

In prior years the Town has borne the expense of tuition and transportation to the NCAHS in the Town's portion of the budget. This expense is borne by the Town because students have the freedom to seek admission to schools with state-approved vocational technical education programs pursuant to M.G.L. c. 74 603 CMR 4.00 and are known as Chapter 74 approved programs. Since the Town of Northborough did not offer the particular vocational technical education program in which the student was interested, either at the high school or the regional vocational technical high school to which the town belongs, the student then had the option to apply to any school which offered such a program.

In this case the student applied for admission and was accepted, under the Chapter 74 non-resident option, to the NCAHS program. Once accepted the Town is required to bear the cost of both tuition and transportation.

After a period of no enrollment, there is once again, one student expected to attend this school in FY2016.

	FY2012 ACTUAL	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 BUDGETED	FY2015 SIX MONTHS	FY2016 PROPOSED
NORFOLK AGRICULTURAL HIGH SCHOOL						
56470 Norfolk Agricultural Assessment	0	0	0	47,594	5,375	47,594
TOTAL	0	0	0	47,594	5,375	47,594