





Northborough K-8 Public Schools

It is the mission of the Public Schools of Northborough to maximize academic achievement, social responsibility and lifelong learning by attending to the intellectual and developmental needs of individual students in supportive classroom environments.

The Northborough School Committee consists of five (5) members elected by the voters of the Town of Northborough. The Northborough Public School Systems serves children in grades Kindergarten through 8. There are four elementary schools: the Fannie E. Proctor School, the Lincoln Street School, the Marion E. Zeh School, and the Marguerite E. Peaslee School. These four schools house children from Kindergarten through grade 5. There is also one middle school, the Robert E. Melican Middle School, which serves grades 6, 7, and 8.

| | FY2008 | FY2009 | FY2010 | FY2011 | FY2011 | FY2012 |
|-----------------------------|------------|------------|------------|------------|------------|------------|
| | ACTUAL | ACTUAL | ACTUAL | BUDGETED | SIX MONTHS | PROPOSED |
| NORTHBOROUGH K-8 SCHOOLS | | | | | | _ |
| | | | | | | |
| 51100 K-8 School Department | 16,413,650 | 16,544,801 | 17,450,696 | 17,985,566 | 6,269,492 | 18,702,867 |
| | | | | | | |
| TOTAL | 16,413,650 | 16,544,801 | 17,450,696 | 17,985,566 | 6,269,492 | 18,702,867 |

^{**}For detailed information regarding the Northborough K-8 Public School budget, initiatives and goals, please see the School Superintendent's FY2012 budget.**



Northborough Southborough Regional High School

The Northborough Southborough Regional High School Committee consists of five (5) members from Northborough and five (5) members from Southborough. The Northborough-Southborough Regional School District houses students from grades 9 through 12 in Algonquin Regional High School. Algonquin is a comprehensive high school; that is, a school designed to meet the needs of a variety of students, including students preparing to enter a four-year college or university, students who will continue their education for a shorter period of time in a junior college, vocational or technical school, and students preparing to enter the world of work. The school is organized in a Lower School for grades 9-10 and an Upper School for grades 11-12. An Instructional Support Unit serves all students in all grades. Approximately 90% of Algonquin graduates enter post-secondary education institutions

| | FY2008 | FY2009 | FY2010 | FY2011 | FY2011 | FY2012 |
|-------------------------------------|-----------|-----------|-----------|-----------|------------|-----------|
| | ACTUAL | ACTUAL | ACTUAL | BUDGETED | SIX MONTHS | PROPOSED |
| ALGONQUIN REGIONAL HIGH SCHOOL | | | | | | |
| 19981 Algonquin Regional Assessment | 7,579,206 | 7,838,259 | 7,962,259 | 7,696,524 | 3,848,262 | 7,817,716 |
| 19981 Debt- Exclusion - Prop 2 1/2 | 1,634,731 | 1,404,375 | 875,871 | 1,131,427 | 565,714 | 1,267,629 |
| 19981 Debt - Not Excluded | 11,049 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| TOTAL | 9,224,986 | 9,242,634 | 8,838,130 | 8,827,951 | 4,413,976 | 9,085,345 |

^{**}For detailed information regarding the Northborough/Southborough Regional High School budget, initiatives and goals, please see the School Superintendent's FY2012 budget.**



Assabet Valley Regional Technical High School

Assabet Valley Regional Technical High School is a vocational school comprised of the member communities of Berlin, Hudson, Marlborough, Maynard, Northborough, Southborough and Westborough. Northborough's assessment is based upon the number of student from Town attending the school. As of October 1, 2010, 41 Northborough Students attend Assabet Valley, which represents 5.94% of their FY2012 budget, or \$517,488. This is down from 53 students on October 1, 2009.

| | FY2008 | FY2009 | FY2010 | FY2011 | FY2011 | FY2012 |
|-----------------------------------|---------|---------|---------|----------|------------|----------|
| | ACTUAL | ACTUAL | ACTUAL | BUDGETED | SIX MONTHS | PROPOSED |
| ASSABET VALLEY REG TECH HIGH SCH | | | | | | |
| | | | | | | |
| 53260 Assabet Regional Assessment | 697,394 | 643,760 | 600,335 | 680,836 | 340,418 | 517,488 |
| | | | | | | _ |
| TOTAL | 697,394 | 643,760 | 600,335 | 680,836 | 340,418 | 517,488 |

^{**}For more information regarding the Assabet Valley Regional Technical High School budget, initiatives and goals, please see the Assabet Valley's School Superintendent's FY2012 budget.**



Norfolk County Agricultural High School

Norfolk County Agricultural High School is a public high school that offers academic and vocational training to 460 students from the 28 towns, one city and more than 40 out of county (tuition) towns.

In prior years the Town has borne the expense of tuition and transportation to the NCAHS in the Town's portion of the budget. This expense is borne by the Town because students have the freedom to seek admission to schools with state-approved vocational technical education programs pursuant to M.G.L. c. 74 603 CMR 4.00 and are known as Chapter 74 approved programs. Since the Town of Northborough did not offer the particular vocational technical education program in which the student was interested, either at the high school or the regional vocational technical high school to which the town belongs, the student then had the option to apply to any school which offered such a program.

In this case the student applied for admission and was accepted, under the Chapter 74 non-resident option, to the NCAHS program. Once accepted the Town is required to bear the cost of both Tuition and Transportation.

There are no students expected to attend this school for the next fiscal year.

| | FY2008 | FY2009 | FY2010 | FY2011 | FY2011 | FY2012 |
|---------------------------------------|--------|--------|--------|----------|------------|----------|
| | ACTUAL | ACTUAL | ACTUAL | BUDGETED | SIX MONTHS | PROPOSED |
| NORFOLK AGRICULTURAL HIGH SCHOOL | | | | | | |
| | | | | | | |
| 56470 Norfolk Agricultural Assessment | 35,434 | 27,117 | 33,277 | 0 | 0 | 0 |
| | | | | | | |
| TOTAL | 35,434 | 27,117 | 33,277 | 0 | 0 | 0 |