

Articles 30 Through 37:

The Community Preservation Fund

FY2021 Recommendations by the
Community Preservation Committee for the
Community Preservation Act (CPA) Funds

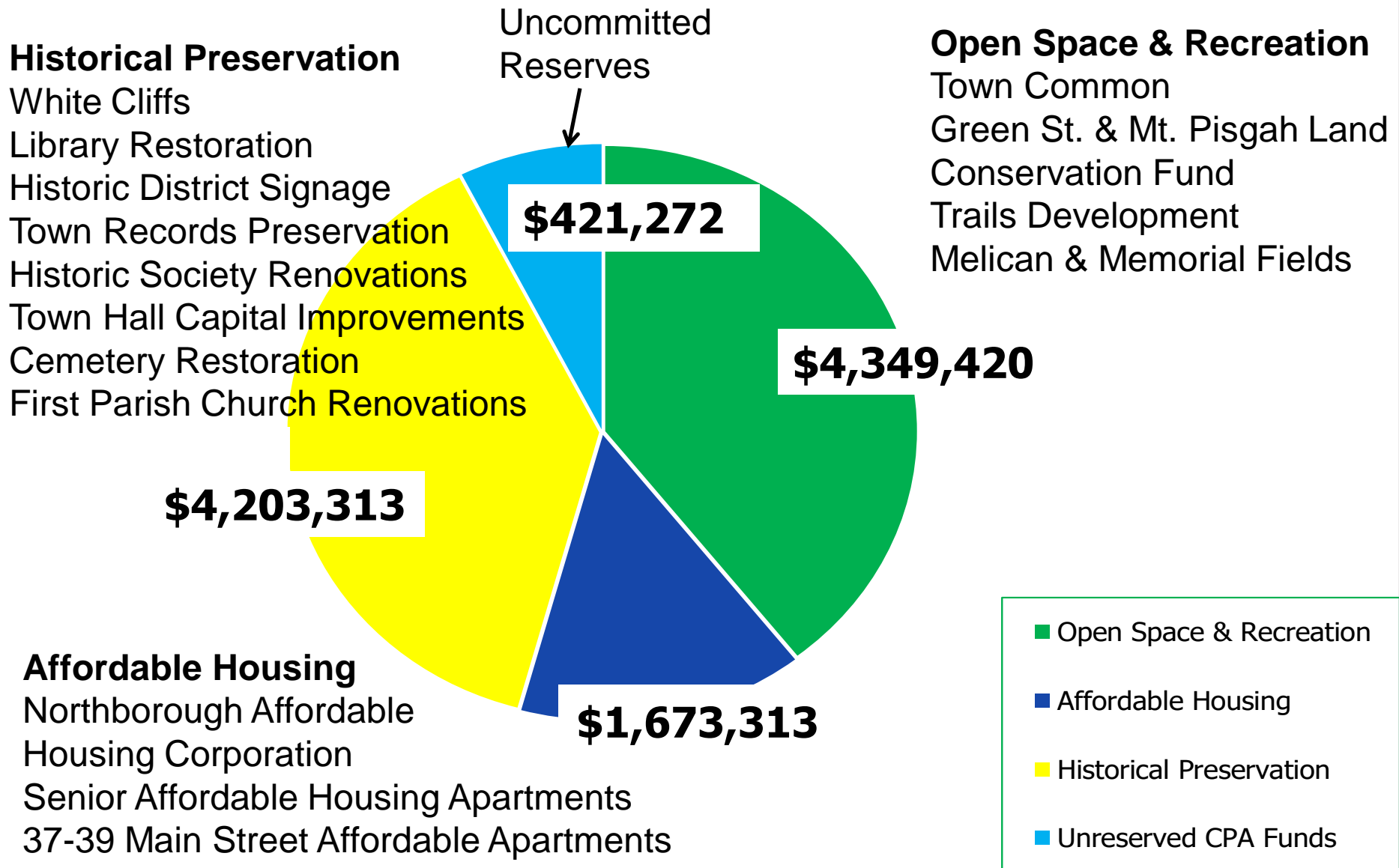
- These funds are provided by the 1.5% CPA surcharge plus State matching funds.
- State Match, 2006-2019 = **\$2,322,528**



Community Preservation Fund FY2021 Revenues & Reserves

- **\$623,500 estimated CPA revenue for FY2021**
- In accordance with CPA legislation, Town must spend or set aside for future spending at least:
 - 10% for Open Space
 - 10% for Affordable Housing
 - 10% for Historical Preservation
- Remaining 70% can be used for any of these 3 Core Areas, or for Recreation projects, or banked in the CPA Reserve Accounts
- $\$486,411 \text{ reserves} + \$623,500 = \$1,109,911 \text{ available}$

CPA Fund Allocations: FY06-FY20



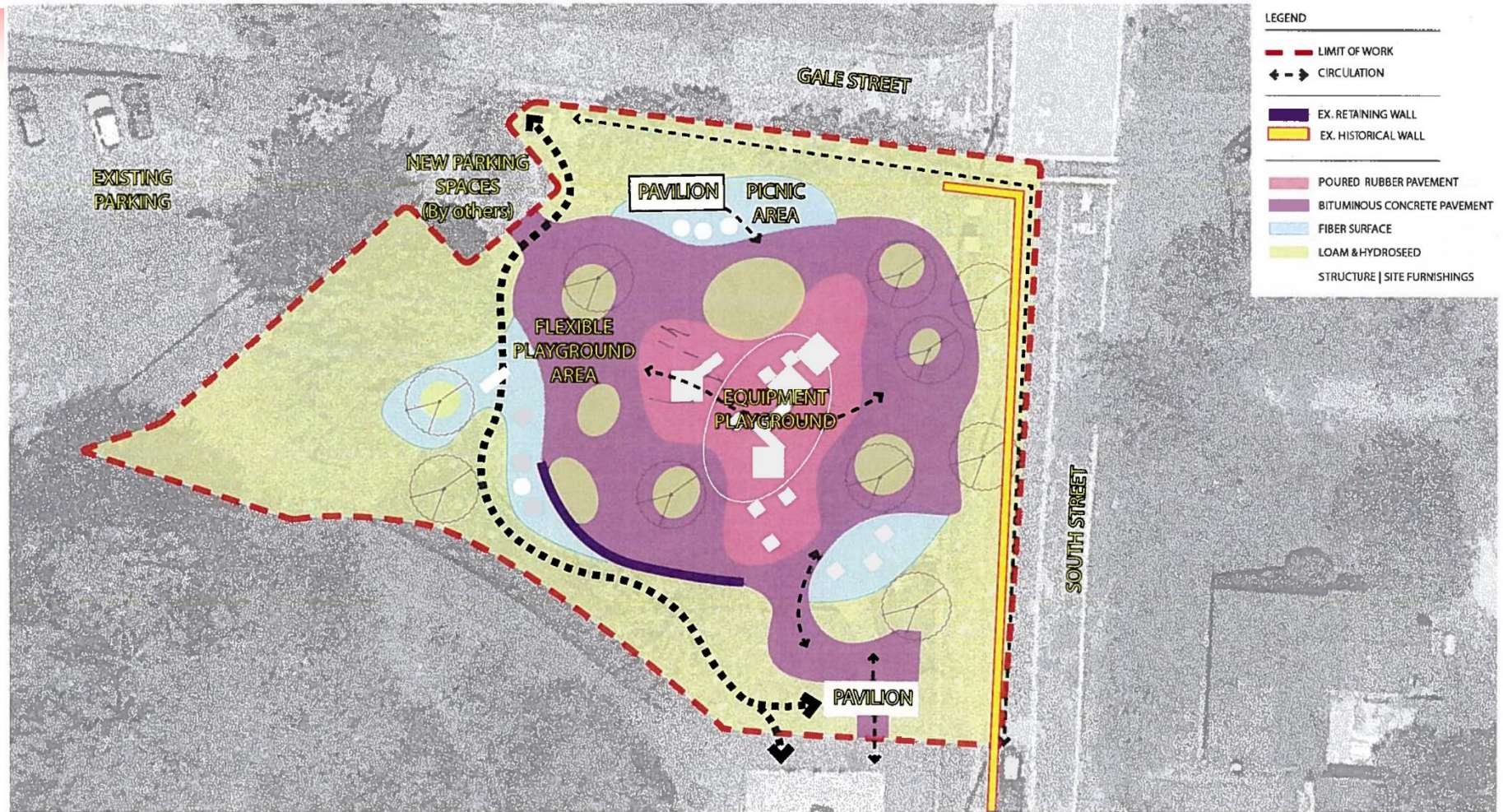


Article 30: Assabet Park Renovation

- \$452,225 for renovations, upgrades, new play surfaces and equipment
- These CPA funds will provide fully accessible play equipment and surfaces in addition to the minimum ADA compliant improvements provided for in Article 17
- The redesigned park will have improved seating, shade elements, and open play areas

Article 30:

Assabet Park Renovation Plan



NORTHBOROUGH, MA
ASSABET PARK

Weston & Sampson
transform your environment

Article 31: Town Ponds Weed Control

- \$135,000 for a multi-year program of systematic treatments to reduce infestation and eradicate invasive weeds





Article 32:

Disc Golf Course at Edmunds Hill

- Due to the rescinding of permission and support by the Conservation Commission and the Parks & Rec Commission, the CPC voted to withdraw approval for this project. We recommend passing over this article.

Article 33:

Preservation of White Cliffs

- \$225,300 3rd bond payment for White Cliffs
- Phase 1: Roof Replacement completed in January
- Re-Use Committee continuing to study best options
- DBVW Architects continuing engineering plans for restoration work



Article 34: Historic Preservation Repairs to Gale Library Building

- \$109,194 for repairs to the roof and chimney masonry, waterproofing, interior wall and ornamental plastering, preparation and repainting
- Phase 2 of repairs, following on to CPA funding approved at TM 2018



Article 35: Historical Preservation:

National Historic Register for Howard Street Burial Ground

- \$8,000 for professional documentation services to apply for the National Register of Historic Places
- This designation provides 50/50 grant opportunities for future renovations



Article 36: Affordable Housing

- Adds \$62,350 to the Affordable Housing Reserve to support future affordable housing projects



(4) Apartments at 33-39 Main: Project completed 2019 with CPA Funds and partnership with Habitat for Humanity



Article 37:

CPC Operating Expenses

- \$31,000 (<5% of projected FY21 CPA revenues) to cover expenses if needed for professional fees, appraisals, architectural fees, clerical expenses, Coalition dues
- By law, up to 5% of Community Preservation Fund revenues can be allocated toward expenses associated with implementing the CPA
- Unused amounts go back to CPA general reserve