

Northborough
Appropriations Committee
Report
Northborough Annual Town
Meeting
April 23, 2018

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The Fiscal Year 2018-2019 Proposed Budget & Capital Improvement Plan is available online at www.town.northborough.ma.us. In the *On Our Site* column on the left side of the screen, click *Reports and Documents*, scroll down to *Annual Budget Documents*, then click on *FY2019 Proposed Budget*.

Copies are also available for your reference at the entrance to the auditorium, at Town Hall on the table outside the Town Clerk's Office, the Library, and the Senior Center.

Northborough Appropriations Committee Report

Annual Town Meeting - April 23, 2018

The Northborough Appropriations Committee consists of six (6) members appointed by the Town Moderator for three-year terms. The role of the Appropriations Committee, by statute and charter, is that of advisory to Town Meeting. All articles in the Town Meeting Warrant involving the appropriation or expenditure of money must be considered by the Appropriations Committee. It must recommend approval or disapproval of same, in whole or in part. Immediately after the presentation of such article at Town Meeting, the Committee must report to the Meeting its recommendation of approval or disapproval of such appropriation or expenditure, together with the reasons thereof.

As required by the Charter and Municipal Code and Bylaw of the Town of Northborough, we have made our recommendations on each financial article to you based on the information available to us at the time of our deliberation and may be modified or changed on Town Meeting floor if additional information is forthcoming. Votes on these articles were taken at our open meeting on Thursday, March 29, 2018. All members were present and voted at this meeting. Town Meeting is the Legislative Body of the Town of Northborough; and the final decision of approval or disapproval of each warrant article is ultimately up to you, the voters.

The Town of Northborough through the efforts of our Town Administrator, John Coderre, and his outstanding financial team, has once again been awarded the prestigious Distinguished Budget Presentation Award for its annual budget for the Fiscal Year beginning July 1, 2017. The award is given by the Government Finance Officers Association to communities whose budgets meet program criteria as a policy document, as an operations guide, as a financial plan, and a communications device.

The Appropriations Committee encourages all taxpayers to peruse the above-referenced documents. The budget is well documented and all-inclusive. Questions are anticipated, answered and fully explained. It continues to be an exceptional tool with which to work and is of great assistance in expediting the vetting process when we meet with department heads in preparing for our role as advisory to Town Meeting.

Free Cash, also known as Budgetary Fund Balance, consists of unrestricted funds from operations of the previous fiscal year including unexpended Free Cash from the previous fiscal year, actual receipts in excess of revenue estimates shown on the tax recapitulation sheet, and unspent amounts in budget line-items. Unpaid property taxes and certain deficits reduce the amount that can be certified as Free Cash. The calculation of Free Cash is based on the balance sheet as of June 30, which is submitted by the Town Accountant. It is important to note that Free Cash is not available for appropriation until certified by the Director of Accounts. (*See Available Funds, Appendix B, in the FY 2018-2019 Proposed Budget and Capital Plan.*)

Use of Free Cash in the operating budget has been systematically phased down over past years from \$700,000 in FY2010, to \$600,000 in FY2011, and ultimately, reaching the Free Cash policy target amount of \$500,000 in FY2012, where it remains for FY2019. By decreasing the use of Free Cash to fund operating expenses, the Town has moved to a sound financial policy of appropriating Free Cash to the Stabilization Fund Reserves as necessary, to fund one-time expenses, such as capital projects, to avoid incurring debt. FY2019 marks the eighth implementation of the Town's Free Cash Policy.

In keeping with the Town's Free Cash Policy (*Appendix A, Pages 2-3 of the FY2018-2019 Proposed Budget and Capital Plan*), the FY2019 proposed budget allocates approximately \$1.36 million in pay-as-you go (Free Cash) capital investment with no additional tax impact. These are non-recurring capital

expenditures. In addition, \$500,000 is used to offset the operating budget. Since FY2012 the Town has invested \$12.6 million in pay-as-you-go capital investments with no additional tax impact. That includes \$9.1 million in Free Cash and approximately \$3.5 million in other funding sources, exclusive of the \$1.36 million in Free Cash expenditures planned for FY2019. The result has been fewer tax dollars being used to pay for interest on loans. The FY2019 Proposed Free Cash Plan can be found in *Section 9-2 of the FY2018-2019 Proposed Budget and Capital Plan*. These decisions are made to maintain the integrity of the Town's Financial Policies to minimize tax increases, maintain level services and to provide a sustainability factor, which is critical to protect the Town's ability to finance its services on a continuing basis. As always, any use of Free Cash remains subject to Town Meeting approval and appropriation.

Revenue Assumptions in this budget reflect an increase in tax receipts of 4.45% (\$2.16 million); New Growth at \$30 million value (\$521,700 in new revenue); Includes Debt Exclusions for Colburn Street, ARHS, Library, Senior Center and Lincoln Street School projects; Free Cash policy target of \$500,000 maintained; Local Receipts increased \$300,000 to \$4.47 million and includes the fourth of eight \$218,000 ARHS settlement payments; and State Aid funded at \$5.3 million based on the Governor's Budget released on January 24, 2018 indicating a 1.3% increase in local aid.

Please keep in mind that projected tax impact numbers referenced within this report are estimates only and are made independent of any market adjustments to individual property values that the Board of Assessors may make for FY2019. At this time, the FY2019 tax impact is estimated to be \$333 on the average single family home valued at \$434,740 (3% increase estimated over FY2018) The actual Tax Rate will be set by the State Department of Revenue in the fall of 2018 using the FY2019 Assessed Valuation for Properties.

Health Insurance: During FY2018 the Town successfully negotiated health insurance plan design changes with all bargaining units that largely mitigated anticipated premium increases. Unfortunately, due to a combination of high claims and general market trends, the Town and employees are facing a \$927,000, or 13.57%, premium increase in FY2019.

To address this increase, the Town, working with the employee Insurance Advisory Committee (IAC), bid out its health insurance seeking one consolidated carrier. Based upon the bid results, Fallon was the carrier brought forward to the IAC for recommendation. At its meeting on January 30th, the IAC formally recommended consolidating to Fallon and negotiations began with each bargaining unit for their formal approval to implement the consolidation plan. To date, the Town has received commitments from all but one bargaining unit. We continue to engage in impact bargaining with the one remaining unit with the goal of implementing the IAC recommended consolidation plan, effective July 1, 2018.

Key budgets in FY2019 are: Northborough K-8 Schools reflect an increase of \$820,576 or 3.5% to \$24,265,593; General Government (Town) increases \$731,587 or 3.5% to \$21,634,080; Algonquin Regional High School (ARHS) combined operating and debt service assessment increases \$866,863 or 7.83% to \$11,933,763. The ARHS operating assessment increases by \$916,663 or 8.81% to \$11,322,989 as enrollment grows by 38 students; and the ARHS debt assessment decreases by \$49,800 to \$610,774 which will remain relatively constant until final payment in 2027. Assabet Vocational High School combined Operating Assessment and debt service is an overall decrease of \$135,171 or 15.14%: Operating Assessment decreases by \$129,255 or 17.43% to \$612,406 as Northborough enrollment decreases from 49 to 41 students. Debt service associated with the completed renovation project decreases by \$5,916 (3.91%) to \$145,316.

The FY2019 budget is a balanced budget within the confines of Proposition 2½ as required by statute; maintains core departmental services and missions; protects long-run solvency by addressing unfunded liabilities; invests in equipment, facilities and infrastructure by not deferring capital costs due to the Town's Free Cash Policy; and minimizes the tax impact on residents. This enviable position has evolved through due diligence on the part of the Town Administrator,

the Financial Team and Department Heads to reduce expenditures and to identify cost savings wherever possible without cutting services and negatively impacting employees.

The Financial Team developed a Financial Trend Monitoring System (FTMS) for the Town, which is updated annually. Its purpose is to analyze key financial indicators in order to assess the financial direction the Town appears to be headed in and to help local officials better assess and protect the Town's overall financial condition. Financial condition is broadly defined as the ability of a Town to maintain existing service levels; withstand local and regional economic disruptions, and meet the demands of natural growth, decline, and change. The aspects of financial condition are: cash solvency, budgetary solvency, long-run solvency and service-level solvency. The FTMS Report may be found in its entirety in *Appendix C* of the *FY2018-2019 Proposed Budget and Capital Plan*.

We are indeed fortunate to have in our employ dedicated and committed individuals who work diligently on behalf of the Town of Northborough. Our Financial Team composed of John Coderre, Town Administrator; Kimberly Foster, Assistant Town Administrator; June Hubbard Ward, Finance Director; and Jason Little, Town Accountant is outstanding. It is through their untiring effort and the development of sustaining and comprehensive financial policies that has allowed Northborough to maintain existing service levels through the difficult economic times of the past several years. We thank them for their efforts on behalf of the Town of Northborough.

We would be remiss if we did not take this time to acknowledge our appreciation of the invaluable assistance provided to us by the Administrative Office Executive Assistants, Diane Wackell and Lynda LePoer. They have contributed considerably in helping us do our job during this budgetary process to provide you with the information and documents necessary so that you, the residents of Northborough and final decision-makers at Town Meeting, can make informed decisions.

We also wish to thank all departments and committees with whom we interact during this budgetary process – Municipal and School – for without their cooperation and collegiality during the budgetary process, it would not have been possible to affect such a positive outcome.

As always, if you have any questions on our recommendations, we will be pleased to answer them either collectively or individually during debate on any specific article.

Respectfully submitted,

NORTHBOROUGH APPROPRIATIONS COMMITTEE

Elaine L. Kelly, Chair, (2021)

Richard Nieber, Vice-Chair (2019)

George Brenckle (2021)

Robert D'Amico (2019)

Janice Hight (2020)

Anthony Poteete (2020)

Article	Purpose of Article	Committee Vote and Recommendation
☆ NOTE: ALL PROPOSED BUDGET REQUESTS ARE WITHIN THE CONFINES OF PROPOSITION 2½ ☆		
4	Town Budget <i>Raised by taxation</i> \$21,068,876 <i>Plus transfers*</i> <u>1,467,828</u> Total Town Budget \$22,536,704 <i>*Includes \$500,000 Free Cash</i>	<p>Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained.</p> <p>The Appropriations Committee recommends approval of this article.</p>
<ul style="list-style-type: none"> • Please refer to Page 22 of the <i>Annual Town Meeting Warrant</i> for the FY2019 General Fund Budget Summary for this article. • The one-time Pay-As-You-Go Capital Projects have no direct tax impact and are detailed in the capital section of the warrant. (<i>Annual Town Meeting Warrant</i>, Page 28) • Budget conforms to Town's Financial Policies. (See Appendix A of the <i>Proposed Budget & Capital Improvement Plan for Fiscal Year 2019</i>.) • Department budgets are primarily level service budgeted with no significant changes to current services; and modest revenue projections due to limited State Aid and New Growth. • Appropriations Committee met with the department heads of all significant cost centers (Police, Fire, DPW, etc.). 		
5	Water, Sewer & Solid Waste Funds <div style="text-align: right;">\$ 5,441,272</div>	<p>Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained.</p> <p>The Appropriations Committee recommends approval of this article.</p>
<ul style="list-style-type: none"> • To be financed from Water, Sewer and Solid Waste Revenues (User Fees). • Operates as an Enterprise Fund. • Property Tax not impacted by Water and Sewer Enterprise Funds. • Enterprise Fund Detail may be found on Page 24 of <i>Annual Town Meeting Warrant</i>. 		

Article	Purpose of Article	Committee Vote and Recommendation
☆ NOTE: ALL PROPOSED BUDGET REQUESTS ARE WITHIN THE CONFINES OF PROPOSITION 2½ ☆		
6	Northborough K-8 Public Schools \$24,265,593	Moved by Mr. D'Amico; Seconded by Mr. Poteete The Appropriations Committee unanimously recommends approval of this article.
<ul style="list-style-type: none"> Budget increase of \$820,576 or 3.5%. Northborough K-8 Public School enrollment as of October 1, 2017 is 1,648. October 1, 2016 K-8 enrollment was 1,723. October 1, 2015 K-8 enrollment was 1,734. Superintendent of Schools, Christine Johnson, has presented a reasonable budget while maintaining services. The Appropriations Committee appreciates the efforts of the Northborough School Committee and the Superintendent of Schools in working in a cooperative and collegial manner with the Northborough Town Administrator and Appropriations Committee to ensure the continued delivery of excellent educational services to our students within the guidelines of the community's budget objectives. Please reference Superintendent's FY2019 Budget handout for more detail. Please reference Page 25 in Annual Town Meeting Warrant for FY2019 Public Education Budget Summary (Warrant Articles 6, 7 and 8). Please reference Section 7, Public Education, in the <i>Proposed Budget & Capital Improvement Plan for Fiscal Year 2019</i>. 		
7	Northborough-Southborough Regional School District Assessment (Algonquin) Operating Assessment \$11,322,989 Debt Exclusion – Prop 2 ½ \$ 610,774 \$11,933,763	Moved by Mr. D'Amico; Seconded by Mr. Poteete The Appropriations Committee unanimously recommends approval of this article.
<ul style="list-style-type: none"> Operating budget <u>assessment</u> increases \$916,663 or 8.81% to \$11,322,989 as enrollment grows by 38 additional Northborough students. Superintendent of Schools, Christine Johnson has presented a reasonable budget while maintaining services The debt assessment for ARHS decreased by \$49,800 to \$610,774. Debt assessment will remain relatively level at \$610,774 until final payment in FY2027. The Appropriations Committee appreciates the efforts of the Regional School Committee and the Superintendent of Schools in working in a cooperative and collegial manner with the Northborough Town Administrator and Appropriations Committee to ensure the continued delivery of excellent educational services to our students within the guidelines of the community's budget objectives. Please reference the Superintendent's FY2019 Budget handout for more detail. Please reference Page 25 in Warrant for FY2019 Public Education Budget Summary (Warrant Articles 6, 7 and 8). Please reference Section 7, Public Education, in the <i>Proposed Budget & Capital Improvement Plan for FY2018-2019</i>. 		

Article	Purpose of Article	Committee Vote and Recommendation
☆ NOTE: ALL PROPOSED BUDGET REQUESTS ARE WITHIN THE CONFINES OF PROPOSITION 2½ ☆		
8	Assabet Valley Regional Vocational School District Assessment	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained.
	\$757,722	The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none">Combined Operating Budget Assessment and debt service represents an overall decrease of \$135,171 due to declining Northborough enrollment.<div>Operating Budget Assessment\$612,406</div><div>Debt Service Assessment for recently completed Building Renovation Project:\$145,316</div><div>\$757,722</div>Please reference Superintendent's FY2019 Budget handout for more detail.Please reference Page 25 in Warrant for FY2019 Public Education Budget Summary (Warrant Articles 6, 7 and 8).Please reference Section 7, Public Education, in the <i>Proposed Budget & Capital Improvement Plan for FY2019</i>.		
9	Library Grants	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained.
		The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none">No appropriation or expenditure of Town funds.Allows Trustees to accept funds available from outside sources.Must be voted on each year – housekeeping article.		
10	Authorization for Grant Applications	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained.
		The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none">No appropriation or expenditure of Town funds.Allows application by Town for available federal and/or state grants.Must be voted on each year – housekeeping article.		

Article	Purpose of Article	Committee Vote and Recommendation
☆ Note: ALL PROPOSED BUDGET REQUESTS ARE WITHIN THE CONFINES OF PROPOSITION 2½ ☆		
11	Revolving Funds Bylaw and Authorization of Expenditure Limits	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
To amend the general bylaw of the Town by adding a new section to authorize revolving funds for use by certain Town departments, boards, committees, agencies or officers under Massachusetts General Laws, Chapter 44, Section 53E½. Bylaw adoption is required by state statute and takes the place of multiple reauthorization articles.		
12	Appropriations Committee Reserve Fund \$175,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none"> Provides Town and K-8 Schools operations with an option for funding of extraordinary or unforeseen expenditures during the year. Most recently, this fund has been used to offset the deficit in the DPW Snow & Ice Account. Unexpended funds remaining in this account at the end of the fiscal year revert to Free Cash. Authorized by state statute, Massachusetts General Laws, Chapter 40, Section 6. Transfers from this account require Appropriations Committee approval. No impact on tax rate. Appropriated from Free Cash under the Town's Free Cash Policy. 		
13	Stabilization Fund Contribution \$200,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none"> Also referred to as a "rainy day" fund, the stabilization fund is designed to accumulate amounts for capital and other future spending purposes, although it may be appropriated for any lawful purpose (MGL, Ch. 40 §5B). Communities may establish one or more stabilization funds for different purposes, and any interest shall be added to and become a part of the funds. A majority vote of town meeting or city council is required to establish and to appropriate money into the stabilization fund. A two thirds majority is required to amend the purpose of, or appropriate money from, the stabilization fund. Until fiscal 1992, stabilization funds could be used only to finance capital expenditures for which a community could borrow. As stated above, the funds may now be used for "any lawful municipal purpose," enabling communities to use the funds for general operating expenses if needed. From FY2008-FY2015, the Town was unable to make a contribution to the Stabilization Fund; however, in FY2016, the contribution to this fund was restored. Future contributions to this account will require a yearly review of the Town's financial position. Please refer to Appendix B, pages 9 and 10 of the FY2019 Proposed Budget Document for additional information regarding the level of reserves. The proposed \$200,000 contribution under this Article will maintain the Town's financial reserves of approximately 8%. The Town's policy is the maintain reserves between 5-10%. 		

Article	Purpose of Article	Committee Vote and Recommendation
☆ NOTE: ALL PROPOSED BUDGET REQUESTS ARE WITHIN THE CONFINES OF PROPOSITION 2½ ☆		
14	Algonquin Regional High School Stabilization Fund	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none"> Authorizes the Northborough-Southborough Regional School District to establish a Stabilization Fund according to Chapter 71, Section 16G 1/2 of the General Laws for the purposes of funding capital items as identified in the Northborough-Southborough Regional School District Capital Plan. 		
15	CIP: Police – Police Cruiser Replacements \$87,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none"> Replaces a 2013 Dodge Charger Sedan and a 2015 Ford SUV Interceptor. Funded from Free Cash with no additional impact to tax rate. Concur with Financial Planning Recommendation. Page 32, Town Meeting Warrant 		
16	CIP: MIS/GIS – GIS Aerial Photography and Mapping \$140,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none"> Updates the Town's Geographic Information System with new photogrammetry, planimetric and topographic data. Funded from Free Cash with no additional impact to tax rate. Concur with Financial Planning Committee recommendation, Page 32, Annual Town Meeting Warrant. 		
17	CIP: DPW – One-Ton Dump Truck Replacement with Hot Box and Plow \$140,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none"> Replaces a 2008 model year vehicle with a one-ton truck outfitted with an asphalt hot box. Funded from Free Cash with no additional impact to tax rate. Concur with Financial Planning Committee recommendation, Page 32, Annual Town Meeting Warrant. 		

Article	Purpose of Article	Committee Vote and Recommendation
★NOTE ALL PROPOSED BUDGET REQUESTS ARE WITHIN THE CONFINES OF PROPOSITION 2½ ★		
18	CIP: DPW – Street Sweeper Replacement \$231,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none"> Replaces a 2007 street sweeper. Funded from Free Cash with no additional impact to tax rate. Concur with Financial Planning Committee recommendation, Page 32, Annual Town Meeting Warrant. 		
19	CIP: DPW – Skid Steer Replacement \$105,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none"> Replacement of an existing 2006 John Deere skid steer. This is a heavily used, multi-purpose piece of equipment. Funded from Free Cash with no additional impact to tax rate Concur with Financial Planning Committee recommendation, Page 32, Annual Town Meeting Warrant. 		
20	CIP: DPW – Road Improvements and Maintenance \$300,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none"> Supplemental Funding for the Pavement Management Plan due to FY2019 reduction in State Chapter 90 Transportation Funding. Chapter 90 funds were increased to approximately \$800,000 during FY2016; they were reduced to \$500,000 in FY2017 & FY2018 and will remain at that level for FY2019. Funded from Free Cash with no additional impact to tax rate. Concur with Financial Planning Committee recommendation, Page 32, Annual Town Meeting Warrant. 		

Article	Purpose of Article	Committee Vote and Recommendation
★NOTE ALL PROPOSED BUDGET REQUESTS ARE WITHIN THE CONFINES OF PROPOSITION 2½ ★		
21	CIP: Water & Sewer – Excavator	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained.
	\$160,000	The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none">Provides funds for a new excavator to be used for water and sewer construction and repair projects.The cost of the excavator is being split 60%/40% between the Water and Sewer Enterprise Funds.Funded from Water and Sewer Enterprise Free Cash with no additional impact to fees.Concur with Financial Planning Committee recommendation, Page 33, Annual Town Meeting Warrant		
22	CIP: Water – Water Mains Repair and Replacement	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained.
	\$350,000	The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none">Funds the replacement of water mains and services to significantly improve flow and fire protection in the Park Street and Winn Street neighborhood.Funded from Water Enterprise Free Cash with no additional impact to fees.Concur with Financial Planning Committee recommendation, Page 33, Annual Town Meeting Warrant.		
23	CIP: School Department – Zeh School Boiler Replacement	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained.
	\$357,000	The Appropriations Committee recommends approval of this article.
<ul style="list-style-type: none">Funds replacement of boiler.Funded from Free Cash with no additional impact to tax rate.Concur with Financial Planning Committee recommendation, Page 33, Annual Town Meeting Warrant.		
24-26	NO RECOMMENDATION REQUIRED FROM THE APPROPRIATIONS COMMITTEE	
Articles 27-34 are Community Preservation (CPA) articles totaling \$640,800 in CPA allocations. Each article represents an allowable spending purpose under the Community Preservation Act enacted in 2000 and adopted by ballot vote in Northborough in November 2004 at a surcharge of 1.5%. The first \$100,000 of a residential property’s assessed value is exempt from the surcharge.		

Article	Purpose of Article	Committee Vote and Recommendation
★NOTE ALL PROPOSED BUDGET REQUESTS ARE WITHIN THE CONFINES OF PROPOSITION 2½★		
27	Community Preservation Fund – Library Repairs \$53,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
28	Community Preservation Fund – Northborough Affordable Housing Corp. \$100,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
29	Community Preservation Fund – First Parish Unitarian Universalist Handicap Ramp \$52,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
30	Town Common Project - Acceptance of 20 Rear Gale Street Parcel Donation \$0	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
31	Community Preservation Fund – Town Common Phase III \$115,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
32	Community Preservation Fund – Melican Middle School Field Lighting \$287,250	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
33	Community Preservation Fund – White Cliffs Debt Payment \$255,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
34	Community Preservation Fund – CPA Administration \$25,000	Moved by Mr. Nieber; Seconded by Mr. Brenckle. Ms. Hight abstained. The Appropriations Committee recommends approval of this article.
35-41	NO RECOMMENDATION REQUIRED FROM THE APPROPRIATIONS COMMITTEE	